

03/15/12

**Oakland Unified School District**

Factors for Consideration of Proposals Supporting Kaiser Elementary Facility Expansion v1\*

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**DISTRICT-WIDE FACILITY UTILIZATION**

1. Currently the District maintains excess facilities space. District operated facilities, city-wide are under-utilized. This is due in part to a reduction in District enrollment over the past 10 years, as well as an increase in charter school options within the city of Oakland.

**PRIORITIZATION OF AVAILABLE FUNDS**

2. The current assessment of facility-related demands for construction, improvements and repairs are in excess of 1.5 billion dollars, w/ an expected bond sum of approximately 500 million, thus requiring a prioritization of facilities projects that would be allocated bond funding over the next five years.

**FACILITY ALIGNMENT TO STRATEGIC PLAN GOALS**

3. The establishment of appropriate housing onsite or elsewhere would be prioritized to not only provide for an expansion of the seat capacity of the current Kaiser Elementary program, but to additionally provide for an upgrade in the school's programmatic offerings.

This would include increasing the capacity of the school to provide for the Full Service Community School model set forth in the District's Strategic Plan based on the assessed needs of students and families, as well as advancing its instructional program such that it increasingly contributes to preparing ALL students for success in college and careers.

**ACCESS**

4. A priority would be placed on providing maximum access to students and families interested in enrolling in the school, particularly for students least well-served academically; including low income, second language, African American and Latino students.

**FEASIBILITY**

5. Architectural feasibility and neighborhood impact of on-site expansion would be a consideration.

Programmatic feasibility of successful relocation to an appropriate facility would be a consideration.

*\* This list is not exhaustive. The purpose of this document is to assist in establishing guidance and focus in the development of viable proposals for expansion.*