**Kaiser Expansion Meeting Notes**

**September 11, 2012**

**Key Info/Data to date**

*Reviewed:*

* Facilities scenarios on-site
* Facility scenarios off-site
* Site evaluations
* Relocation Study
* Facility Master Plan
* Engagement to date
* Staff engagement
* Financial analysis (district/school)
* Program Priorities

**Outstanding info/Data to be considered**

* Further analysis of the enrollment (Data/Trends)

-Story/questions/District interpretations/ more detailed view data

* Staff engagement (over-arching expansion concerns)
* Offsite scenarios
* Financial analysis

**Activities to engage**

* Community meeting (3rd or 4th week of October)

-1-2 staff engage

-1-2 working group

* Community wide communication within two weeks
* November: Feedback/response activities
* December: Goal - Superintendent final recommendation

**Community Engagement Priorities**

* H.W for site-based. (Team: 3-4 engagement activities)

**Questions**

* Size of site?
* Location implications?
* Site context?
* Link to Facility Master Plan on website. Data for 10-11 living in data needs #
* Parameters/assumptions of data? (note class size, $ changes, performance data)
* Targets for OUSD enrollment / class sizes?
* Highlighting context of school in data / Add comment section to website